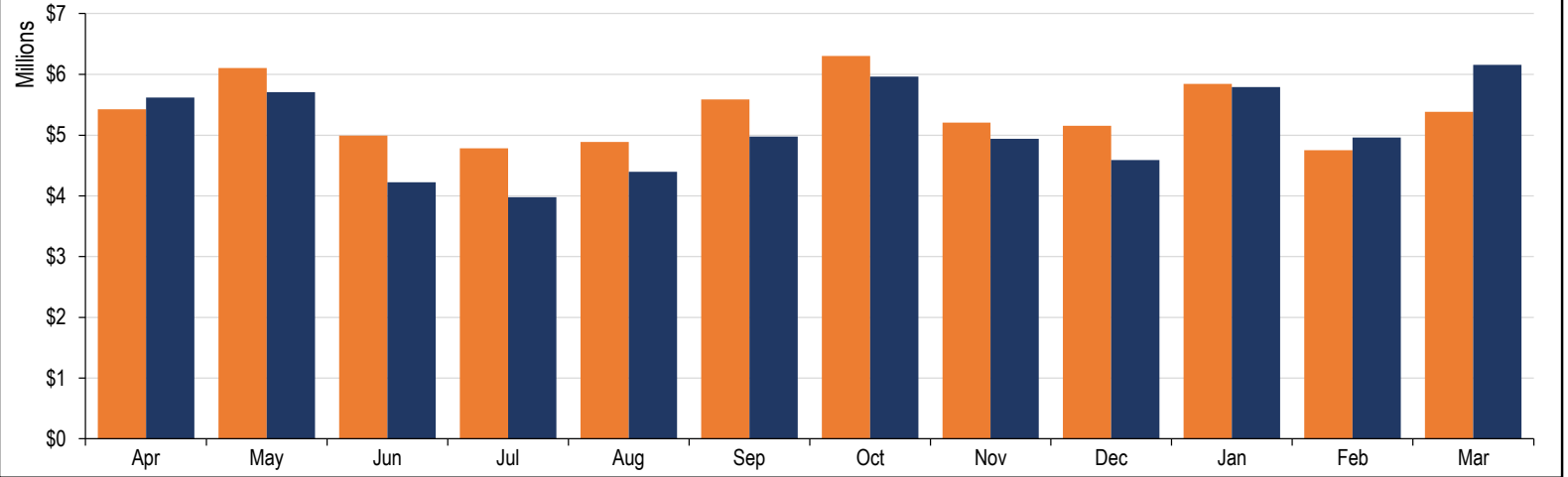


## Room Tax Revenue Summary Report

May 2026

### Monthly Room Tax Revenue

■ Prior Year ■ Current Year



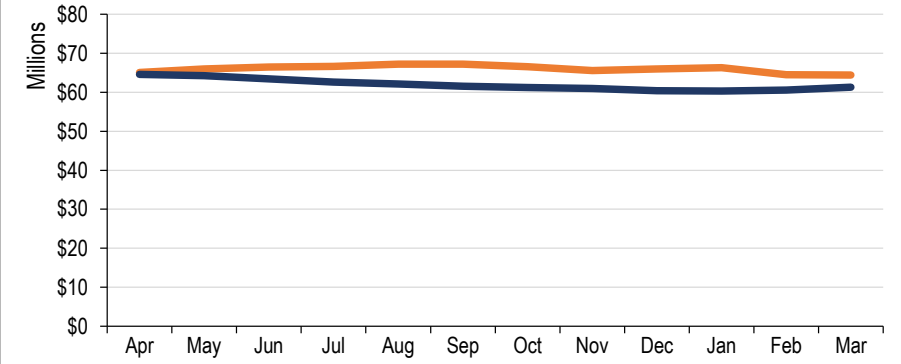
\* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY25	FY26	Difference	% Difference	FY25	FY26	Difference	% Difference
July	\$ 4,782,808	\$ 3,980,788	\$ (802,020)	-16.8%	\$ 4,782,808	\$ 3,980,788	\$ (802,020)	-16.8%
August	\$ 4,887,734	\$ 4,397,591	\$ (490,143)	-10.0%	\$ 9,670,543	\$ 8,378,379	\$ (1,292,163)	-13.4%
September	\$ 5,587,399	\$ 4,978,875	\$ (608,524)	-10.9%	\$ 15,257,941	\$ 13,357,254	\$ (1,900,687)	-12.5%
October	\$ 6,301,134	\$ 5,963,933	\$ (337,201)	-5.4%	\$ 21,559,076	\$ 19,321,187	\$ (2,237,888)	-10.4%
November	\$ 5,207,016	\$ 4,940,412	\$ (266,604)	-5.1%	\$ 26,766,092	\$ 24,261,600	\$ (2,504,492)	-9.4%
December	\$ 5,151,862	\$ 4,589,774	\$ (562,088)	-10.9%	\$ 31,917,953	\$ 28,851,374	\$ (3,066,580)	-9.6%
January	\$ 5,842,857	\$ 5,794,171	\$ (48,686)	-0.8%	\$ 37,760,811	\$ 34,645,544	\$ (3,115,266)	-8.2%
February	\$ 4,754,056	\$ 4,959,972	\$ 205,916	4.3%	\$ 42,514,867	\$ 39,605,516	\$ (2,909,350)	-6.8%
March*	\$ 5,382,485	\$ 6,159,265	\$ 776,780	14.4%	\$ 47,897,352	\$ 45,764,781	\$ (2,132,571)	-4.5%
April	\$ 5,617,812	\$ -	\$ -	-	\$ 53,515,164	\$ -	\$ -	-
May	\$ 5,709,344	\$ -	\$ -	-	\$ 59,224,508	\$ -	\$ -	-
June	\$ 4,225,935	\$ -	\$ -	-	\$ 63,450,443	\$ -	\$ -	-

\* Preliminary data for current year

### Trailing 12-Month Room Tax Revenue

— Prior Year — Current Year



\* Preliminary data for current year

### Monthly Revenue by Jurisdiction

Jurisdiction	Feb '26	YoY Change
Clark County	\$ 4,681,702	4.2% ▲
Las Vegas	\$ 188,847	9.3% ▲
Henderson	\$ 69,461	-3.5% ▼
North Las Vegas	\$ 18,412	9.9% ▲
Boulder City	\$ 1,551	-7.7% ▼
Total	\$ 4,959,972	4.3% ▲

Note: Data from most recent month with all jurisdictions reporting.

### Trailing 12-Month Revenue by Jurisdiction

Jurisdiction	Feb '26	YoY Change
Clark County	\$ 57,163,134	-5.5% ▼
Las Vegas	\$ 2,275,951	-18.4% ▼
Henderson	\$ 843,216	-12.5% ▼
North Las Vegas	\$ 235,498	6.3% ▲
Boulder City	\$ 23,293	-14.3% ▼
Total	\$ 60,541,092	-6.1% ▼

Note: Data from most recent month with all jurisdictions reporting.

### Current Year Budget to Actual

Budget	Actual	Difference	% Difference
\$46,627,066	\$45,764,781	-\$862,284	-1.8%